

2016 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
County	Houston		
County Feedlot Officer	Aaron Lacher	507-725-5800	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
Grant Award Amount	\$ 40,940	\$ 39,648	1292
Required Match Amount	\$ 28,450	\$ 28,450	0
2015 Performance Credits (Rec'd in 2016)	\$ 6,967	\$ -	6967
TOTAL	\$ 76,357	\$ 68,098	8259
Activity	Spent		
Complaint Response	\$ 944		
Inspections & Compliance	\$ 30,948		
Owner Assistance	\$ 22,443		
Permitting	\$ 2,098		
Registration/Inventories	\$ 907		
Training/Conferences	\$ 4,782		
Administration	\$ 4,376		
Other (County Attorney Klug Case)	\$ 1,600		
Parking			
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.			
	10% added to salary for overhead		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)			
	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)			
	Spent		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)			
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)			
Other (explain)			
Reasearch fees			
TOTAL	\$68,098		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits/10% overhead)	
Aaron Lacher	20%	\$ 14,030.48	\$33.44/hr
Holly Felton	4%	\$ 2,297.06	\$27.42/hr
Rick Frank	0%	\$ 137.00	\$68.50/hr
SWCD (contract for work)	57%	\$ 50,033.61	\$42.06/hr
TOTAL	0.81	\$ 66,498.15	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.			