



## Grant All-Detail Report Conservation Delivery 2014

**Grant Title** - 2014 - Conservation Delivery (Root River SWCD)

**Grant ID** - P14-2282

**Organization** - Root River SWCD

<b>Grant Awarded Amount</b>	<b>\$22,505.00</b>	<b>Grant Execution Date</b>	<b>9/18/2013</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2016</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Janice Messner</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$22,505.00	\$22,505.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$22,505.00</b>	<b>\$22,505.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Audit	Administration /Coordination	Current State Grant	2014 - conservation delivery (root river swcd)	\$192.00	\$192.00	3/22/2014	N
Registration/Training Fees	Administration /Coordination	Current State Grant	2014 - conservation delivery (root river swcd)	\$99.00	\$99.00	3/22/2014	N
Rent - Office Space	Administration /Coordination	Current State Grant	2014 - conservation delivery (root river swcd)	\$5,152.74	\$5,152.74	6/14/2014	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Supervisors' Compensation & Expenses	Administration /Coordination	Current State Grant	2014 - conservation delivery (root river swcd)	\$1,349.00	\$1,349.00	3/22/2014	N
Wages - Admin. Asst.	Administration /Coordination	Current State Grant	2014 - conservation delivery (root river swcd)	\$15,712.26	\$15,712.26	6/14/2014	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Size / Unit
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### Indicators Summary

Indicator Name	Total Value	Unit
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### Grant Activity

Grant Activity - Audit			
Description	Audit		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	08-Oct-14
Rates and Hours			
Actual Results	<p>Funds have been used for general operating costs of the SWCD operations (September 2013 - September 2014) in the following manner:</p> <p>Required Audit Expenses = \$192.00</p>		

### Grant Activity - Registration/Training Fees

Description	Registration/Training Fees		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	08-Oct-14
Rates and Hours			
Actual Results	Funds were used to help with employee registration and training fees (September 2013 - September 2014) to enhance their skills and obtain knowledge on current program offerings.  Registration & Training fees = \$99.00		

### Grant Activity - Rent - Office Space

Description	Rent - Office Space		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	08-Oct-14
Rates and Hours			
Actual Results	Funds have been used for general operating costs of the SWCD operations (September 2013 - September 2014) in the following manner:  Rent of office space for six months = \$5,152.74		

### Grant Activity - Supervisors' Compensation & Expenses

Description	Supervisors' Compensation & Expenses		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	08-Oct-14
Rates and Hours			
Actual Results	<p>Funds have been used for general operating costs of the SWCD operations (September 2013 - September 2014) in the following manner:</p> <p>Supervisors' Compensation and Expenses = \$1,349.00</p>		

### Grant Activity - Wages - Admin. Asst.

Description	Wages - Admin. Asst.		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	08-Oct-14
Rates and Hours			
Actual Results	<p>Funds have been used for general operating costs of the SWCD operations (September 2013 - September 2014) in the following manner:</p> <p>Wages - Administrative Assistant = \$17.16 @ 489.75 hrs. = \$8,404.11; \$18.59 @ 390.65 hrs = \$7,262.18; Technician = \$23.00 @ 2 hrs = \$46.00</p>		

### Grant Attachments

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/07/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/25/2013
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 03/24/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 09/29/2014
FY14 SWCD Program and Operations Grant	Grant Agreement	FY 14 SWCD Program and Operations Grants - Root River SWCD

Document Name	Document Type	Description
<b>FY14 SWCD Program and Operations Grant executed</b>	Grant Agreement	FY 14 SWCD Program and Operations Grants - Root River SWCD
<b>P14-2282 Financial Report - FY14 Con. Del.</b>	Grant	2014 - Conservation Delivery (Root River SWCD)