



Grant All-Detail Report SWCD Local Capacity Services 2016

Grant Title - 2016 - SWCD Local Capacity Services (Root River SWCD)

Grant ID - P16-6417

Organization - Root River SWCD

Grant Awarded Amount	\$100,000.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2018
Required Match %	0%	Grant Day To Day Contact	Janice Messner

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$100,000.00	\$0.00	\$100,000.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$100,000.00	\$0.00	\$100,000.00

*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - 2016 Administration	Administration /Coordination	Current State Grant	2016 - SWCD Local Capacity Services (Root River SWCD)	\$4,000.00			N
Soil Erosion - 2016 Cost Share Assistance	Agricultural Practices	Current State Grant	2016 - SWCD Local Capacity Services (Root River SWCD)	\$25,000.00			N
Soil Erosion - 2016 Technician	Technical/Engineering Assistance	Current State Grant	2016 - SWCD Local Capacity Services (Root River SWCD)	\$55,200.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - Technology/Equipment	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Root River SWCD)	\$5,800.00			N
Soil Erosion - Vehicle	Supplies/Equipment	Current State Grant	2016 - SWCD Local Capacity Services (Root River SWCD)	\$10,000.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Soil Erosion - 2016 Administration	
Description	<p>Soil Erosion - 2016 Administration</p> <p>Houston County Comprehensive Local Water Management Plan</p> <p>Funds will be spent by SWCD staff to complete the administration of the grant. This includes, but not limited to, completing the required eLink reporting, supervision of staff hired with this grant and coordination of activities necessary to complete the activities associated with this grant, such as coordinating purchase of vehicle, purchasing supplies for staff and updating the SWCD Board on the progress of grant activities.</p>
Category	ADMINISTRATION/COORDINATION
Start Date	End Date
Has Rates and Hours?	Yes
Actual Results	

Grant Activity - Soil Erosion - 2016 Cost Share Assistance	
Description	<p>Soil Erosion - 2016 Cost Share Assistance</p> <p>Houston County Comprehensive Local Water Management Plan</p> <p>Funds will be used to cost share the installation of various BMSs, within Houston County, consistent with the BWSR State Cost Share Program Policy. BMPs will consist of but limited to, Grassed Waterways (412), Grade Stabilization Structure (410), Critical Area Planting (342).</p>
Category	AGRICULTURAL PRACTICES
Start Date	End Date
Has Rates and Hours?	No
Actual Results	

Grant Activity - Soil Erosion - 2016 Technician

Description	Soil Erosion - 2016 Technician	
	Houston County Comprehensive Local Water Management Plan	
	Funds will be used to hire a qualified individual to work with landowners to inventory and evaluate resource concerns and implement conservation practices on property in Houston County.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date		End Date
Has Rates and Hours?	Yes	
Actual Results		

Grant Activity - Soil Erosion - Technology/Equipment

Description	Soil Erosion - Technology/Equipment	
	Houston County Comprehensive Local Water Management Plan	
	Funds will be used to purchase computer hardware/software for new technical positions, as well as, enhance current technology for existing staff.	
	Funds may be used for other office or technical equipment upgrades.	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Activity - Soil Erosion - Vehicle

Description	Soil Erosion - Vehicle	
	Houston County Comprehensive Local Water Management Plan	
	Funds will be used to aid in the purchase of a vehicle. The vehicle will be used by SWCD staff to attend meetings, trainings and to work with landowners to implement conservation practices on their property within Houston County.	
Category	SUPPLIES/EQUIPMENT	
Start Date		End Date
Has Rates and Hours?	No	
Actual Results		

Grant Attachments

Document Name	Document Type	Description
2016 SWCD Local Capacity Services	Grant Agreement	2016 SWCD Local Capacity Services - Root River SWCD
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 11/30/2015