Grant All-Detail Report
Cost Share 2015

Grant Title - 2015 - State Cost-Share Fund (Root River SWCD)
Grant ID - P15-0721
Organization - Root River SWCD

Grant Awarded Amount	**$20,901.00**	**Grant Execution Date**	
Required Match Amount	$5,225.25	**Grant End Date**	12/31/2016
Required Match %	25%	**Grant Day To Day Contact**	Janice Messner

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	$20,901.00	$1,096.90	$19,804.10
Total Match Amount	$20,877.54	$20,877.54	$0.00
Total Other Funds	$20,877.54	$20,877.54	$0.00
Total	**$62,656.08**	**$42,851.98**	**$19,804.10**

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
FY15 Administrative	Administration /Coordination	Current State Grant	2015 - State Cost-Share Fund (Root River SWCD)	$4,180.20	$736.08	8/27/2015	N
FY15 Tech/Engineering	Technical/Engineering Assistance	Current State Grant	2015 - State Cost-Share Fund (Root River SWCD)	$16,720.80	$360.82	8/25/2015	N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Klinski, Mark	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Root River SWCD)	$0.00			N
Klinski, Mark	Agricultural Practices	Federal Funds	EQIP	$20,877.54	$20,877.54	9/28/2015	Y
Klinski, Mark	Agricultural Practices	Other Funds	2014 - State Cost-Share Fund (Root River SWCD)	$0.00			N
Klinski, Mark	Agricultural Practices	Other Funds	EQIP	$20,877.54	$20,877.54	9/28/2015	Y
Meyer, Logan - Push-Up Pond	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Root River SWCD)	$0.00			N
Meyer, Logan - Push-Up Pond	Agricultural Practices	Other Funds	2014 - State Cost-Share Fund (Root River SWCD)	$0.00			N
Sheehan, Bill	Agricultural Practices	Current State Grant	2015 - State Cost-Share Fund (Root River SWCD)	$0.00			N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
412 - Grassed Waterway and Swales	1	2	0.5 AC	0.3 AC
163M - Pond, Push-up	2	2	2 COUNT	0 COUNT
410 - Grade Stabilization Structure	2	4	2 COUNT	2 COUNT
410 - Grade Stabilization Structure	1	1	1 COUNT	0 COUNT
163M - Pond, Push-up	1	2	1 COUNT	1 COUNT

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit
SEDIMENT (TSS)	222.08	TONS/YR
SOIL (EST. SAVINGS)	222.08	TONS/YR
PHOSPHORUS (EST. REDUCTION)	222.08	LBS/YR

Grant Activity

Grant Activity - FY15 Administrative			
Description	FY15 Administrative		
Category	ADMINISTRATION/COORDINATION		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - FY15 Tech/Engineering			
Description	FY15 Tech/Engineering		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date		End Date	
Has Rates and Hours?	Yes		
Actual Results			

Grant Activity - Klinski, Mark			
Description	Klinski, Mark		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	28-Sep-15
Has Rates and Hours?	No		
Actual Results			

Activity Action - Grade Stabilization Structure			
Practice	410 - Grade Stabilization Structure	Count of Activities	2
Description			
Proposed Size / Units	2.00 COUNT	Lifespan	10 Years
Actual Size/Units	2.00 COUNT	Installed Date	28-Sep-15

Final Indicator for Grade Stabilization Structure			
Indicator Name	SEDIMENT (TSS)	Value	57.38
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Root River Basin		
Final Indicator for Grade Stabilization Structure			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	57.38
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Root River Basin		
Final Indicator for Grade Stabilization Structure			
Indicator Name	SOIL (EST. SAVINGS)	Value	57.38
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Root River Basin		
Final Indicator for Grade Stabilization Structure			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	53.13
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Root River Basin		
Final Indicator for Grade Stabilization Structure			
Indicator Name	SOIL (EST. SAVINGS)	Value	53.13
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Root River Basin		

Final Indicator for Grade Stabilization Structure			
Indicator Name	SEDIMENT (TSS)	Value	53.13
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Root River Basin		

Activity Action - Grassed Waterway			
Practice	412 - Grassed Waterway and Swales	Count of Activities	1
Description			
Proposed Size / Units	0.50 AC	Lifespan	10 Years
Actual Size/Units	0.30 AC	Installed Date	28-Jul-15

Final Indicator for Grassed Waterway			
Indicator Name	SEDIMENT (TSS)	Value	31.88
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Root River Basin		

Final Indicator for Grassed Waterway			
Indicator Name	SOIL (EST. SAVINGS)	Value	31.88
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Root River Basin		

Final Indicator for Grassed Waterway			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	31.88
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Root River Basin		

Grant Activity - Meyer, Logan - Push-Up Pond			
Description	Meyer, Logan - Push-Up Pond		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	21-Aug-15
Has Rates and Hours?	No		
Actual Results			

Activity Action - Push-Up Pond			
Practice	163M - Pond, Push-up	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	1.00 COUNT	Installed Date	12-Aug-15

Final Indicator for Push-Up Pond			
Indicator Name	PHOSPHORUS (EST. REDUCTION)	Value	79.69
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) LBS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Reno Mississippi Basin		
Final Indicator for Push-Up Pond			
Indicator Name	SEDIMENT (TSS)	Value	79.69
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Reno Mississippi Basin		
Final Indicator for Push-Up Pond			
Indicator Name	SOIL (EST. SAVINGS)	Value	79.69
Indicator Subcategory/Units	WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR	Calculation Tool	BWSR CALC (GULLY STABILIZATION)
Waterbody	Reno Mississippi Basin		

Grant Activity - Sheehan, Bill			
Description	Sheehan, Bill		
Category	AGRICULTURAL PRACTICES		
Start Date		End Date	
Has Rates and Hours?	No		
Actual Results			

Activity Action - Grade Stabilization Structure			
Practice	410 - Grade Stabilization Structure	Count of Activities	1
Description			
Proposed Size / Units	1.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	

Activity Action - Push-Up Pond			
Practice	163M - Pond, Push-up	Count of Activities	2
Description			
Proposed Size / Units	2.00 COUNT	Lifespan	10 Years
Actual Size/Units	COUNT	Installed Date	

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Root River SWCD
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Root River SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 10/23/2014
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 04/10/2015
FY15 TA Option	Grant	2015 - State Cost-Share Fund (Root River SWCD)
FY15 TA Option Request Change	Grant	2015 - State Cost-Share Fund (Root River SWCD)
Grant All-Detail Report	Grant	2015 - State Cost-Share Fund (Root River SWCD)